

ETABLISSEMENT	Part relative aux charges fixes							Part relative aux charges variables liées aux effectifs																	TOTAL SUBVENTIONS							
	Crédit viabilisation	aide pour entretien	Part équipement	Part INTERNET	Total part charges fixes 2009	Total part charges fixes 2008	rapport 2009 / 2008	Part forfait élèves					SEGPA				UPI				CLASSES RELAIS				Montant de la subvention 2009 en € (100%)	Montant de la subvention 2008 en € (90%)	Montant de la subvention 2008 en € (90%)	différence 2009 / 2008 sur 100% du forfait élèves	en %			
								effectifs rentrée 2008 (enquête janvier 2008)	Total des effectifs septembre 2006	forfait élèves + forfait EPS (100%)	total forfait élèves 30% SIF 2009	total forfait élèves 30% SIF 2008	rapport 2009 / 2008	effectifs segpa rentrée 2008	Total SEGPA SIF 2009	Total SEGPA SIF 2008	rapport 2009 / 2008	Division UPI rentrée 2008	Division UPI rentrée 2007	Total UPI SIF 2009	Total UPI SIF 2008	Division UPI rentrée 2008	Division UPI rentrée 2007	Total classes releis SIF 2009						Total classes releis SIF 2008		
AVON "La Vallée"	69396	10194	3.080	2.000	84.670	79.370	6.66%	560	602	45.793	41.214	42.716	-3.52%	51	1.443	1803	-19.98%	1	1	283	277	0	0	0	0	0	0	132,189	127,610	124,167	3,443	2,77%
BALLY ROMAINVILLIERS Les Bils d'oe	46095	10031	1.720	2.000	59.846	57.184	4.66%	465	565	38.025	34.222	45.530	-24.84%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	97,870	94,068	102,713	-8,645	-8,42%
BOIS LE ROI "Dénécourt"	47218	11404	3.080	2.000	63.702	62.560	1.83%	507	515	41.459	37.313	37,520	-0.55%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	105,161	101,015	100,080	934	0,93%
BRAY SUR SEINE "J. Rostand"	39308	10758	1.720	2.000	53.786	51.050	5.36%	552	578	45.139	40.625	41,633	-2.42%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	98,925	94,411	92,683	1,727	1,86%
BRIE COMTE ROBERT "G. Brassens"	31403	10409	3.080	2.000	46.892	44.749	4.79%	424	386	34.672	31.205	29,439	6.00%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	81,564	78,096	74,188	3,908	5,27%
BRIE COMTE ROBERT "A. Chaussy"	78723	12142	3.420	2.000	96.285	87.542	9.99%	840	848	68.690	61,821	59,383	4.10%	52	1.471	1498	-1.79%	0	0	0	0	0	0	0	0	0	0	166,446	159,577	148,423	11,153	7,51%
BROU SUR CHANTERINE "J. Laurès"	30498	7191	2.920	2.000	42.609	38.160	11.66%	204	222	16.682	15,014	15,730	-4.55%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	59,291	57,623	53,890	3,733	6,93%	
BUSSY SAINT GEORGES "A. Frank"	41048	13137	2.400	2.000	58.585	55.548	5.47%	469	452	38.352	34,517	33,408	3.32%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	96,936	93,101	88,956	4,145	4,66%
BUSSY SAINT GEORGES "C. Moser"	23704	8772	1.720	2.000	36.196	33.434	8.26%	382	300	31.237	28,114	25,471	10.38%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	67,434	64,310	58,905	5,405	9,18%
BUSSY ST GEORGES T.Y. Cousteau"	39201	10754	3.080	2.000	55.035	52.451	4.93%	586	569	47.919	43,127	41,489	3.95%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	102,954	98,162	93,940	4,222	4,49%
CESSON "Le Grand Parc"	32431	12521	3.080	2.000	50.032	52.839	-5.31%	351	406	28.702	25,832	28,790	-10.27%	0	0	0	0.00%	0	0	0	1	1	964	946	946	946	79,699	76,829	82,574	-5,745	-6,96%	
CHAMPAGNE SUR SEINE F. Grouil"	67271	10899	3.260	2.000	83.430	80.743	3.33%	627	694	51.272	46,145	48,849	-5.54%	66	1,867	1970	-5.20%	0	0	0	0	0	0	0	0	0	0	136,569	131,442	131,562	-120	-0,09%
CHAMPS SUR MARNE "P. Fleusse"	34667	9963	2.400	2.000	49.029	46.789	4.79%	405	466	33.118	29,806	31,171	-4.38%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	82,148	78,836	77,959	876	1,12%
CHAMPS SUR MARNE A.Lanoux"	38095	10261	1.030	2.000	51.386	48.527	5.89%	494	525	40.396	36,356	37,737	-3.66%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	91,782	87,742	86,264	1,478	1,71%
CHAMPS SUR MARNE J.Wiener"	56599	11167	3.080	2.000	72.846	71.226	2.27%	316	315	25.840	23,256	23,595	-1.43%	53	1,500	1498	0.10%	1	1	283	277	0	0	0	0	0	0	100,469	97,885	96,597	1,289	1,33%
CHAPELLE LA REINE LA "B.de Castille"	58965	14069	3.080	2.000	78.114	72.710	7.43%	581	615	47.510	42,759	43,796	-2.37%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	125,625	120,874	116,508	4,365	3,75%
CHATEAU LANDON "P.Roux"	41575	7886	2.920	2.000	54.381	48.746	11.56%	179	204	14.637	13,174	14,720	-10.50%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	69,019	67,555	63,466	4,089	6,44%
CHATELET EN BRIE/LE "R. Bonheur"	43178	12427	2.400	2.000	60.005	55.615	7.89%	415	458	33.936	30,542	32,396	-5.73%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	93,941	90,548	88,012	2,536	2,88%
HELLES "Beausoleil"	50494	13775	3.080	2.000	69.349	69.345	0.01%	533	533	43.585	39,227	37,737	3.95%	43	1,217	1193	1.99%	0	0	0	0	0	0	0	0	0	0	114,151	109,792	108,275	1,517	1,40%
HELLES "C.Corat"	58350	12284	1.720	2.000	74.354	71.677	3.74%	474	534	38.761	34,885	34,634	0.72%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	113,115	109,239	106,312	2,927	2,75%
HELLES "Europe"	62864	12130	3.080	2.000	80.075	76.416	4.79%	564	570	46.120	41,508	40,623	2.18%	49	1,386	1304	6.33%	0	0	0	0	1	1	964	946	946	946	128,546	123,934	119,288	4,646	3,89%
HELLES "P.Woczeka"	90804	9259	3.260	2.000	105.323	104.151	1.13%	644	652	52.662	47,396	47,189	0.44%	0	0	0	0.00%	1	1	283	277	0	0	0	0	0	0	158,268	153,002	151,617	1,384	0,91%
CHESSY	44788	10047	0	2.000	56.835	55.832	1.80%	471	0	38.515	34,664	31,459	10.19%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	95,350	91,498	87,292	4,207	4,82%
CLAYE SOULLY "Les Tilleuls"	38718	10075	3.080	2.000	53.874	50.472	6.74%	470	428	38.433	34,590	33,913	2.00%	0	0	0	0.00%	0	0	0	0	1	1	964	946	946	946	93,272	89,428	85,330	4,098	4,80%
CLAYE SOULLY "Parc des Fourilles"	38117	11920	3.080	2.000	55.117	51.872	6.26%	516	488	42.195	37,976	35,067	8.29%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	97,312	93,093	86,939	6,154	7,08%
COMBS LA VILLE "Les Vallées"	57011	13981	3.260	2.000	76.252	67.206	13.46%	652	727	53.316	47,985	48,704	-1.48%	56	1,585	1859	-14.76%	0	0	0	0	0	0	0	0	0	0	131,152	125,821	117,769	8,051	6,84%
COMBS LA VILLE "Les Cités Inex"	42106	9894	3.080	2.000	57.080	55.243	3.33%	369	370	30.174	27,157	25,398	6.92%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	87,255	84,237	80,641	3,596	4,46%
COULOMMIERS "H.Rémy"	57681	11404	3.080	2.000	74.165	70.496	5.20%	587	630	48.001	43,201	45,385	-4.81%	70	1,981	2192	-9.63%	0	0	0	0	0	0	0	0	0	0	124,146	119,346	118,073	1,273	1,08%
COULOMMIERS "Madame de Lafayette"	45734	12062	2.400	2.000	62.196	61.471	1.18%	488	537	39.905	35,915	38,819	-7.48%	0	0	0	0.00%	1	1	283	277	0	0	0	0	0	0	102,384	98,394	100,568	-2,175	-2,16%
COURTRY "M. Callas"	36932	11764	2.400	2.000	53.095	48.333	9.85%	487	478	39.824	35,841	34,706	3.27%	0	0	0	0.00%	1	1	283	277	0	0	0	0	0	0	93,202	89,219	83,317	5,902	7,08%
CRECY LA CHAPELLE "Mon Plaisir"	54267	14725	3.420	2.000	74.412	71.705	3.78%	767	711	62.720	56,448	51,663	9.26%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	137,132	130,860	123,368	7,493	6,07%
CRECY LES MEAUX "G.Sand"	36653	9333	3.080	2.000	51.066	48.863	4.51%	586	550	48.737	43,863	39,902	9.93%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	99,803	94,929	88,765	6,164	6,94%
CROUY SUR OUCQ "Le Champivert"	40595	14550	2.920	2.000	60.065	57.680	4.14%	269	244	21.997	19,797	18,327	8.02%	33	934	943	-1.01%	0	0	0	0	0	0	0	0	0	0	82,996	80,796	76,950	3,846	5,00%
DAMMARIER LES LYS G.Politzer"	72179	7191	3.260	2.000	85.630	82.644	2.40%	660	651	53.970	48,573	45,890	5.85%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	138,600	133,203	128,535	4,668	3,63%
DAMMARIER LES LYS "R. Doisneau"	67750	13261	2.400	2.000	84.411	77.981	9.53%	408	486	33.364	30,027	32,830	-8.54%	86	2,433	2469	-1.45%	1	1	283	277	0	0	0	0	0	0	121,491	118,154	113,558	4,596	4,05%
DAMMARTIN EN GOELE Europe"	30568	10539	3.080	2.000	46.187	42.561	8.82%	406	442	33.200	29,880	30,666	-2.56%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	79,387	76,067	73,227	2,840	3,88%
DONNEMARIE DONTILLY Le Montois"	40775	9119	3.080	2.000	54.974	51.126	7.82%	521	490	42.604	38,344	35,933	6.71%	0	0	0	0.00%	1	0	0	0	0	0	0	0	0	0	97,578	93,317	87,060	6,258	7,19%
EMERAINVILLE "Van Gogh"	31913	10092	2.920	2.000	46.926	44.753	4.86%	227	213	18.563	16,706	15,730	6.21%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	65,488	63,632	60,482	3,150	5,21%
ESBLY "L.Braille"	63595	11179	2.060	2.000	78.833	71.198	10.72%	801	746	65.500	58,950	55,198	6.80%	59	1,669	1692	-1.36%	1	1	283	277	0	0	0	0	0	0	146,286	139,736	128,366	11,371	8,86%
FAREMOUTIERS "L.Michel"	53686	11108	3.260	2.000	70.055	60.778																										

## Annexe 1

ETABLISSEMENT	Crédit viabilisation	aide pour entretien	Part équipement	Part INTERNET	Total part charges fixes 2009	Total part charges fixes 2008	rapport 2009 /2008	effectifs entré 2008 (enquête janvier 2008)	Total des effectifs septembre 2006	forfait élèves + forfait EPS (100%)	total forfait élèves 90% SIF 2009	total forfait élèves 90% SIF 2008	rapport 2009/2008	effectifs segpa rentrée 2008	Total SEGPA SIF 2008	Total SEGPA SIF 2008	rapport 2009/2008	Division UPI rentrée 2008	Division UPI rentrée 2007	Total UPI SIF 2009	Total UPI SIF 2008	Division UPI rentrée 2008	Division UPI rentrée 2007	Total classes relais SIF 2009	Total classes relais SIF 2008	Montant de la subvention 2009 en € (100%)	Montant de la subvention 2009 en € (80%)	Montant de la subvention 2008 en € (80%)	différence 2009 /2008 sur 100% du forfait élèves	en %	
ERTE SS JOUARRE (LA) "La Rochefoucault"	56802	10886	2,750	2,000	72,438	71,716	1.01%	760	660	62,148	55,933	52,168	7.22%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	134,586	128,371	123,884	4,487	3.62%
FONTAINEBLEAU F.Couperin"	53247	10557	3,080	2,000	68,884	67,405	2.19%	481	532	39,333	35,400	35,212	0.53%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	108,217	104,284	102,617	1,668	1.63%
FONTAINEBLEAU International"	62354	10630	3,420	2,000	78,403	73,086	7.28%	888	841	72,615	65,353	63,929	2.23%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	151,018	143,757	137,015	6,742	4.92%
FONTAINEBLEAU "L.Céard"	49642	14004	3,080	2,000	68,726	68,122	0.89%	544	578	44,485	40,036	40,767	-1.79%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	113,211	108,762	108,889	-127	-0.12%
FONTENAY TRESIGNY S.Mallarme"	33900	9409	3,080	2,000	48,389	44,238	9.38%	356	332	29,111	26,200	24,172	8.39%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	77,501	74,589	68,410	6,179	9.03%
GREZ ARMAINVILLIERS Hutinet"	49063	10280	3,080	2,000	64,423	63,505	1.44%	419	444	34,263	30,837	31,676	-2.65%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	98,686	95,260	95,181	78	0.08%
LAGNY SUR MARNE "Les 4 Arpens"	60042	10314	3,080	2,000	75,436	72,085	4.65%	497	546	40,641	36,577	37,881	-3.44%	71	2,009	2081	-3.45%	0	0	0	0	0	0	0	0	0	118,086	114,022	112,047	1,975	1.76%
LAGNY SUR MARNE M.Rovine"	47462	13340	2,400	2,000	65,202	61,671	5.73%	320	628	26,167	23,551	22,945	2.64%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	91,370	88,753	84,617	4,136	4.89%
ESIGNY "Les Hyverneaux"	55537	10456	2,570	2,000	70,563	66,482	6.14%	666	662	54,461	49,015	47,983	2.15%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	125,024	119,578	114,465	5,113	4.47%
IEUSAIN "La Pyramide "	42252	13965	2,230	2,000	60,447	56,632	6.74%	298	293	24,368	21,932	21,574	1.66%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	84,816	82,379	78,207	4,172	5.33%
IEUSAIN "Saint Louis"	41088	9922	2,920	2,000	55,930	54,466	2.69%	282	271	23,060	20,754	21,214	-2.17%	0	0	0	0.00%	1	1	283	277	0	0	0	0	0	79,273	76,967	75,957	1,010	1.33%
IZY SUR OURCQ "C.Saint Saens"	43517	8526	0	2,000	54,044	52,638	2.67%	459	448	37,534	33,781	33,191	1.78%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	91,578	87,824	85,829	1,995	2.32%
LOGNES "La Mailière"	57732	11483	3,080	2,000	74,295	70,864	4.84%	567	642	46,366	41,729	42,716	-2.31%	0	0	0	0.00%	0	0	0	0	1	1	964	946	121,625	116,988	114,525	2,463	2.15%	
LOGNES "Le Segrais"	65229	10049	3,080	2,000	80,359	78,764	2.02%	464	419	37,943	34,149	35,789	-4.58%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	118,301	114,507	114,553	-46	-0.04%
LORREZ LE BOCAGE J.Prévet"	53693	10653	3,080	2,000	69,426	67,742	2.49%	496	544	40,560	36,504	38,531	-5.26%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	109,986	105,930	106,273	-343	-0.32%
MAGNY LE HONGRE	34835	5202	0	2,000	42,037	0	Err:503	293	602	23,960	21,564	0	Err:503	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	65,996	63,600	0	63,600	Err:503
MEAUX "A.Camus"	95414	15977	1,720	2,000	115,111	113,075	1.80%	556	688	45,466	40,919	40,695	0.55%	57	1,613	1415	13.98%	1	1	283	277	1	1	964	946	163,438	158,891	156,408	2,483	1.59%	
MEAUX "Beaumarçais"	86635	15399	2,570	2,000	106,603	108,626	-1.86%	617	442	50,454	45,409	45,602	-0.42%	62	1,754	1831	-4.20%	0	0	0	0	1	1	964	946	159,776	154,731	157,005	-2,274	-1.45%	
MEAUX "H.Dunant"	69531	9193	3,080	2,000	83,804	88,722	-5.54%	403	566	32,955	29,659	32,470	-8.66%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	116,759	113,464	121,191	-7,728	-6.38%
MEAUX "Henri IV"	58152	9069	3,080	2,000	72,301	71,933	0.51%	573	359	46,856	42,171	40,623	3.81%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	119,157	114,471	112,556	1,916	1.70%
MEAUX "Parc Frot"	69442	10302	3,080	2,000	84,824	83,238	1.91%	389	459	31,810	28,629	26,842	6.66%	0	0	0	0.00%	1	1	283	277	0	0	0	0	0	116,917	113,736	110,357	3,379	3.06%
MEE SUR SEINE(LE) " J. de la Fontaine"	45733	9411	3,080	2,000	60,224	57,882	4.05%	437	559	35,735	32,161	31,315	2.70%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	95,959	92,386	89,197	3,189	3.58%
MEE SUR SEINE(LE) E.Trotet"	64512	7991	3,080	2,000	77,583	73,897	4.99%	507	315	41,459	37,313	37,160	0.41%	0	0	0	0.00%	0	0	0	0	1	1	964	946	120,006	115,861	112,002	3,859	3.45%	
MELUN "F.Chopin"	41373	11411	2,400	2,000	57,184	54,423	5.07%	307	640	25,104	22,594	22,801	-0.91%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	82,288	79,778	77,223	2,554	3.31%
MELUN "J.Amyot"	74332	11998	3,260	2,000	91,590	93,219	-1.75%	616	393	50,372	45,335	44,592	1.67%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	141,962	136,925	137,810	-885	-0.64%
MELUN "Les Capucins"	35233	8334	2,400	2,000	47,967	45,035	6.51%	333	649	27,231	24,507	25,398	-3.51%	0	0	0	0.00%	0	0	0	0	1	1	964	946	76,162	73,439	71,379	2,059	2.88%	
MELUN "P.Brossolette"	59286	9131	3,260	2,000	73,677	72,063	2.24%	619	522	50,618	45,556	47,189	-3.46%	101	2,858	3052	-6.36%	0	0	0	0	0	0	0	0	0	127,153	122,091	122,304	-213	-0.17%
MITRY MORY "E. Satic"	43481	14002	1,720	2,000	61,203	59,367	3.09%	548	526	44,812	40,331	38,386	5.07%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	106,015	101,534	97,754	3,780	3.87%
MITRY MORY "P.Langevin"	66305	11796	3,080	2,000	83,181	79,314	4.88%	517	475	42,277	38,049	36,582	4.01%	59	1,669	1332	25.36%	0	0	0	0	0	0	0	0	0	127,127	122,900	117,228	5,672	4.84%
MOISSY CRAMAYEL "Les Maillettes"	54289	9253	3,080	2,000	68,621	57,523	19.29%	439	559	35,899	32,309	31,620	1.53%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	104,520	100,930	89,343	11,587	12.97%
MOISSY CRAMAYEL "La Boétie"	33061	12441	3,080	2,000	50,582	48,698	3.87%	584	459	47,756	42,980	39,829	7.91%	0	0	0	0.00%	0	0	0	0	1	0	964	0	99,302	94,526	88,528	5,999	6.78%	
MONTEREAU "A.Malraux"	61458	8639	3,080	2,000	73,178	72,280	1.24%	448	434	36,634	32,971	32,686	0.87%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	109,812	106,149	104,966	1,182	1.13%
MONTEREAU "P. de Montereau"	34171	8071	3,080	2,000	47,322	46,070	2.72%	459	620	37,534	33,781	33,119	2.00%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	84,856	81,103	79,189	1,914	2.42%
MONTEREAU "P.Eluard"	57364	9813	3,080	2,000	72,256	67,098	7.69%	536	713	43,831	39,447	40,623	-2.89%	73	2,066	1887	9.48%	0	0	0	0	2	2	1,929	1,891	120,081	115,698	111,499	4,200	3.77%	
MORET SUR LOING "A.Sisley"	71464	11683	2,750	2,000	87,897	83,000	5.90%	742	578	60,676	54,608	53,395	2.27%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	148,573	142,506	136,394	6,111	4.48%
MORMANT "N.Fouquet"	53777	10825	3,080	2,000	69,682	63,651	9.48%	574	294	46,938	42,244	41,778	1.12%	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	116,620	111,926	105,428	6,498	6.16%
MOUROUX "G.Sand"	30537	8996	2,920	2,000	44,453	42,415	4.81%	295	334	24,213	21,711	20,925	3.76%	0	0	0	0.00%	1	1	283	277	0	0	0	0	0	68,859	66,447	63,617	2,830	4.45%
NANDY "R.Buron"	34607	8754	3,080	2,000	48,442	47,																									

